

MAPE Meet & Confer  
January 14, 2016  
9:30 a.m. • Willmar Campus • H139

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Present: Doug Allen, Keith Balaski, Kim Boysen, Marv Calvin, Michael Hanna, Jenna Hanson, Lorna King, Kelley McClure-Mork, Jay Morrison, Teren Novotny, Susie Olson, Mike Roe, Stacy Rossell, Andrew Thole, MAPE Regional Representative Jennifer Foley.

#### Supplemental Budget Request

Dr. Allen shared that a supplemental budget request has been made to fill the \$21 million gap that exists between last year's biennial budget request amount of 142 million and the amount the legislature funded.

#### Ridgewater College Work Plan

Dr. Allen reported that this year's Work Plan was distributed later than normal because of the need to incorporate the Charting the Future initiatives into Ridgewater's strategic plan. He encouraged everyone to share suggestions or comments with him about this draft of the plan.

#### Moving Forward

Dr. Allen shared that we continue to work on increasing enrollment and promoting the college. He said he will be publishing information in the Weekly Bulletin on Friday about overall system enrollment. He also made reference to initiatives being made to reach out to our diverse student population, including the formation of a Diversity Committee being co-chaired by Jehana Kahn and Keith Balaski.

The meeting adjourned at 10:29 a.m.  
Submitted by Debbie Becker