# MAPE Local Budget Template

| | |
|---|---|
| **Local Number:** | 301 |
| **Local Treasurer:** | Your Name |
| **Number of Members on June 30th 2026** | 434 See Local member numbers tab |
| **Budget for Calendar Year:** | 2027 |

| **Income statement** | | |
|---|---|---|
| CARRYOVER | | |
| Estimated Carryover from previous year* | | |
| | | |
| NEW INCOME | | |
| # Members x 2 x dues cap, $34.50 | $ | 29,946 |
| Eligibile for new income? | | **Yes** |
| **Total Income for 2027** | | |

| **Expenses (examples, edit as needed for your local)** | | |
|---|---|---|
| Local Meetings (meals, beverages, etc.) for example 60 People x $15 each x 12 mtgs | | |
| Executive Committee Meeetings | $ | - |
| Steward Meetings | | |
| Membership Committee Meetings | $ | - |
| Membership drives - lost time and expenses<br>For example 4 people, 4 hours each month averaging $44 per hour for lost time | $ | - |
| First 30 days contact new employees | | |
| Contract Action Team - organizing around contract negotiations | $ | - |
| Training - for example five people x $44 per hour x 8 hours | | |
| Membership Awards/Prizes | $ | - |
| Contributions - Labor | | |
| Donations/Good & Welfare | $ | - |
| Stipends (optional $2187 - see the Stipend and Recognition Policy) | $ | - |
| Social Events | $ | - |
| Reimbursable Expenses | | |
| Miscellaneous | $ | - |
| **Total Expenses** | **$** | **-** |

| **Budget vs. Income**** |
|---|

*Round all lines to the nearest whole dollar.

**This should be a positive number or 0 to present a balanced budget.

**As of June 30, 2026**

| Local | Members |
|---|---|
| 101 | 557 |
| 201 | 759 |
| 301 | 434 |
| 401 | 678 |
| 501 | 497 |
| 502 | 171 |
| 601 | 690 |
| 602 | 163 |
| 701 | 707 |
| 801 | 516 |
| 802 | 178 |
| 901 | 572 |
| 902 | 259 |
| 1001 | 172 |
| 1002 | 303 |
| 1101 | 280 |
| 1102 | 79 |
| 1201 | 189 |
| 1202 | 253 |
| 1203 | 159 |
| 1301 | 292 |
| 1302 | 170 |
| 1303 | 76 |
| 1304 | 85 |
| 1401 | 226 |
| 1402 | 258 |
| 1501 | 179 |
| 1502 | 201 |
| 1601 | 263 |
| 1602 | 112 |
| 1701 | 120 |
| 1702 | 280 |
| 1703 | 74 |
| 1801 | 229 |
| 1901 | 198 |
| 1902 | 198 |
| 1903 | 104 |
| 2001 | 338 |
| 2101 | 1120 |
| Grand Totals: | 12139 |