

MAPE Local Budget Template

Local Number: 1000
 Local Treasurer: Your Name
 Number of Members: 250
 Budget for Calendar Year: YYYY

Income statement		
<u>CARRYOVER</u>		
Estimated Carryover from previous year*	\$	-
<u>NEW INCOME</u>		
# Members x \$1.25 x 26 pay periods (Formula based on membership number)	\$	8,125
Total Income	\$	8,125

Expenses		
Local Meetings (meals, beverages, etc.) for example 60 People x \$10 each x 12 mtgs	\$	-
Executive Committee	\$	-
Membership Committee	\$	-
Membership drives - lost time and expenses	\$	-
For example 4 people, 4 hours each month averaging \$42 per hour for lost time	\$	-
First 30 days contact new employees	\$	-
Contract Action Team - organizing around contract negotiations	\$	-
Training - for example five people x \$42 per hour x 8 hours	\$	-
Membership Awards/Prizes	\$	-
Contributions - Labor	\$	-
Donations/Good & Welfare	\$	-
Delegate Assembly (lost time & expenses for alternates)	\$	-
Steward Meetings	\$	-
Social Events	\$	-
Reimbursable Expenses	\$	-
Miscellaneous	\$	-
Total Expenses	\$	-

Budget vs. Income**	\$	8,125
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*Round all lines to the nearest whole dollar.

**This should be a positive number or 0 to present a balanced budget.