

MAPE LOCAL 701 BUDGET FOR 2024			DRAFT	
		APPROVED BUDGET For 2023	PROPOSED For 2024	
INCOME				
CARRYOVER				
Estimated Carryover from previous year	Calendar Year 2023	\$20,745.62	\$21,432.15	
NEW INCOME				
Number of Members x \$1.25 x 26 Pay Periods as of 1/1/2024	546@ 1.25 x 26 pp	\$17,745.00	\$17,972.50	
TOTAL INCOME		\$38,490.62	\$39,404.65	
EXPENSES				
MEETINGS				
Local Monthly Meetings (Lunch/Food Only) \$480 + \$45 tip	\$525 ea x4 per yr	\$4,725.00	\$2,100.00	
Member Awards (Meeting Food Stipend)	\$50 ea x 4 per yr	\$450.00	\$200.00	
Gift Cards for Lunch Meeting Drawings (4 \$30 gift cards per meeting)	\$120 + \$15 + postage x 12 per yr	\$1,632.00	\$1,632.00	
CONTRIBUTIONS				
Labor (Other Labor Union Support)	Yearly	\$200.00	\$200.00	
Member support (Retirement & Death) \$100 per person plus flower	Yearly	\$1,000.00	\$3,000.00	
Scholarships to be decided (250x4)			\$1,000.00	
OUTREACH				
Membership Committee (Membership Activities), recruitment, retention and lost time	Yearly	\$2,000.00	\$3,000.00	
Social Events (Picnic, Holiday Catered Lunch, Networking Events)	Yearly	\$4,000.00	\$8,000.00	
Donations		\$3,000.00	\$1,200.00	
Enrichment Seminars (Guest speakers)	\$1000 Annual	\$1,000.00	\$1,000.00	
UNION ACTIVITES / LOST TIME				
Officer/Steward Meetings/Activities (Lost Time and Expenses)		\$500.00	\$1,000.00	
MAPE 701 Union activities lost time.		\$1,000.00	\$1,000.00	
Stipend for Executive Committee (Pres, VP, Secretary, Treasurer)	\$ 480.00 ea per yr. (x5) \$40 per month for each	\$2,400.00	\$2,400.00	
Negotiations & Contract Initiatives (Listening Sessions, Contract Information)		\$800.00	\$800.00	
Communications Committee		\$500.00	\$500.00	
Technology Committee		\$0.00		
Remote Meeting Software (Webex, or other)		\$250.00	\$300.00	
Local 701 Stewards		\$300.00	\$300.00	

MISCELLANEOUS		\$100.00	\$100.00
TOTAL EXPENSES		\$23,857	\$27,732
Estimated Surplus		\$14,634	\$11,673

****Member Initiatives (Discuss in our general meeting)
 There was a suggestion of \$5000 for a new line item for the member initiatives.