

**MAPE LOCAL 2001**  
**Proposed Budget for 2024 - 1**

Jan-Sept:2023 Actuals

2022 Actuals

2021 Actuals

Line	Description								
1	Estimated Starting Cash Balance on January 1		33,168.57		31,168.57		30,030.71		27,226.81
2									
3	<b>INCOME</b>								
4	Member: 345 mem x 1.25/pp x 26pp	11,050.00		8,117.50		10,765.00		11,421.25	
5	Other Income	0.00		0.00		22.50		30.00	
6	TOTAL INCOME	11,050.00		8,117.50		10,787.50		11,451.25	
7									
8	<b>EXPENSES</b>								
9	Contributions - Donations	200.00		0.00		0.00		0.00	
10	Taxes/FICA/FUTA/SUTA	250.00		102.02		313.32		333.48	
11	Salaries Lost Time *	5,000.00		1,333.60		6,038.27		4,353.55	
12	Meals, Mileage, Lodging, Travel	3,000.00		933.74		1,737.74		2,311.55	
13	Food/Beverage/Catering	1,600.00		531.66		973.44		860.18	
14	Miscellaneous/Other Expense	1,000.00		474.00		571.87		788.59	
15	TOTAL EXPENSES	11,050.00		3,375.02		9,634.64		8,647.35	
16									
17	<b>Net Gain or Loss</b>	0.00		4,742.48		1,152.86		2,803.90	
18									
19	Estimated Ending Cash Balance on December 31		33,168.57		35,911.05		31,183.57		30,030.71

\* includes a \$500 stipend for the Secretary

Notes

Estimating 2000 to savings for 2023  
we remain at 345 members