

MAPE Local   1502   Budget  
2020

<b>CARRYOVER</b>		
Estimated Carryover from previous year: 10/31/19 balance of \$13,800.47 plus estimated revenue for Nov and Dec 2019 of \$570.40 each month (October dues received).		\$14,941.27
less outstanding reimbursement of local checking account as of 11/18/19 of \$125.00 and less estimate for November meetings costs of approx. \$850, and estimate of five door prize winners of \$125.		(1,100.00)
<b>NEW INCOME</b>		
# Members x \$1.25 x 26 pay periods	227	\$7,377.50
Fee Payers - No income from Fee Payers in 2019		
<b>TOTAL INCOME FOR BUDGET</b>		<b>\$21,218.77</b>
<b>EXPENSES</b>		
Elections		
Local Meetings (meals, beverages, mileage, etc.)		\$5,000.00
Executive Committee		
Membership Committee		\$3,000.00
Membership Awards/Prizes (6 meetings X \$125)		\$750.00
Contributions - Labor		
Donations/Good & Welfare		\$500.00
Delegate Assembly (lost time & expenses for alternates)		\$1,500.00
Steward Meetings		\$1,500.00
Social Events		
Reimbursable Expenses		
Miscellaneous		\$1,000.00
<b>Proposed Budget</b>		<b>\$13,250.00</b>
<b>Estimated Surplus</b>		<b>\$7,968.77</b>