

MAPE FY23 (January-December) Local Budget Template

Local Number: 1000  
Local Treasurer: Your Name  
Number of Members: 250

Income statement		
CARRYOVER		
Estimated Carryover from previous year*	\$	-
NEW INCOME		
# Members x \$1.25 x 26 pay periods (Formula based on membership number)	\$	8,125
Total Income	\$	8,125
Expenses		
Elections	\$	-
Local Meetings (meals, beverages, etc.) for example 60 People x \$6 each x 12 mtgs	\$	-
Executive Committee	\$	-
Membership Committee	\$	-
Membership drives - lost time and expenses	\$	-
For example assume average salary of \$37 per hour; 15 people three hours each per drive		
First 30 days contact new employees	\$	-
Contract Action Team - organizing around contract negotiations	\$	-
Training - for example five people x \$37 per hour x 8 hours	\$	-
Membership Awards/Prizes	\$	-
Contributions - Labor	\$	-
Donations/Good & Welfare	\$	-
Delegate Assembly (lost time & expenses for alternates)	\$	-
Steward Meetings	\$	-
Social Events	\$	-
Reimbursable Expenses	\$	-
Miscellaneous	\$	-
Total Expenses	\$	-
Proposed FY23 Budget	\$	-
Budget vs. Income**	\$	8,125

\*Round all lines to the nearest whole dollar.  
\*\*This should be a positive number or 0 to present a balanced budget.