

# MAPE FY24 (January-December) Local Budget Template

Local Number: 1000  
 Local Treasurer: Your Name  
 Number of Members: 250

<b>Income statement</b>		
<u>CARRYOVER</u>		
Estimated Carryover from previous year*	\$	-
<u>NEW INCOME</u>		
# Members x \$1.25 x 26 pay periods (Formula based on membership number)	\$	8,125
<b>Total Income</b>	<b>\$</b>	<b>8,125</b>

<b>Expenses</b>		
Elections	\$	-
Local Meetings (meals, beverages, etc.) for example 60 People x \$6 each x 12 mtgs	\$	-
Executive Committee	\$	-
Membership Committee	\$	-
Membership drives - lost time and expenses For example assume average salary of \$37 per hour; 15 people three hours each per drive	\$	-
First 30 days contact new employees	\$	-
Contract Action Team - organizing around contract negotiations	\$	-
Training - for example five people x \$37 per hour x 8 hours	\$	-
Membership Awards/Prizes	\$	-
Contributions - Labor	\$	-
Donations/Good & Welfare	\$	-
Delegate Assembly (lost time & expenses for alternates)	\$	-
Steward Meetings	\$	-
Social Events	\$	-
Reimbursable Expenses	\$	-
Miscellaneous	\$	-
<b>Total Expenses</b>	<b>\$</b>	<b>-</b>

**Proposed FY24 Budget** \$ -

**Budget vs. Income\*\*** \$ 8,125

\*Round all lines to the nearest whole dollar.

\*\*This should be a positive number or 0 to present a balanced budget.