

MAPE Local #1702 - Budget for 2022

CARRYOVER		<u>CY2022</u>
Estimated Carryover from previous year		\$29,140.00
NEW INCOME		
300 Members x \$1.25 x 26 pay periods	300	\$9,750.00
# Non-Members - No income from Non-Members		
TOTAL INCOME FOR BUDGET		\$38,890.00
EXPENSES		
Local Meetings (meals, beverages, etc.)		\$1,000.00
Executive Committee		\$100.00
Spring Solidarity Gathering/Membership Awards		\$0.00
Gift card mailing to all members - 300 members x \$25		\$8,000.00
Fall Family Picnic/Membership Awards		\$3,300.00
Good & Welfare		\$650.00
Delegate Assembly (lost time & expenses for alternates)		
Promotion/Marketing and Recruitment		\$1,000.00
Strike Fund		\$10,000.00
Local officer stipends: ≤\$25/hr up to \$480max; time tracking required		\$2,583.60
Miscellaneous / Reimbursable Expenses*		\$250.00
Member Training		
Proposed Budget		\$26,883.60
Estimated Surplus		\$12,006.40

* Miscellaneous / Reimbursable Expenses are for things like postage, tag board and markers, bank fees, photo copies, etc.