

	<b>CY2021 Projected Thru 12/31/21</b>	<b>CY2021 Budget</b>
<b>CARRYOVER</b>		
Estimated Carryover from previous year	\$ 23,724.09	\$ 23,000.00
<b>NEW INCOME</b>		
300 Members x \$1.25 x 26 pay periods	\$ 9,475.00	\$ 10,075.00
# Non-Members - No income from Non-Members		
<b>TOTAL INCOME FOR BUDGET</b>	\$ 33,199.09	\$ 33,075.00
<b>EXPENSES</b>		
Local Meetings (meals, beverages, etc.)	\$ -	\$ 150.00
Executive Committee	\$ -	
Spring Solidarity Gathering/Membership Awards	\$ -	\$ 4,500.00
Gift card mailing to all members - 300 members x \$50		
Fall Family Picnic/Membership Awards	\$ 3,276.63	\$ 3,750.00
Good & Welfare	\$ 600.00	\$ 350.00
Delegate Assembly (lost time & expenses for alternates)		\$ 400.00
Promotion/Marketing and Recruitment		\$ 900.00
Strike Fund		\$ 10,000.00
Local officer stipends: \$125	\$ 134.56	\$ 625.00
Miscellaneous / Reimbursable Expenses*	\$ 46.98	\$ 100.00
Member Training	\$ -	\$ 2,500.00
<b>Proposed Budget</b>	\$ 4,058.17	\$ 23,275.00
<b>Estimated Surplus</b>	\$ 29,140.92	\$ 9,800.00